



**KABUPATEN TAPANULI SELATAN**  
**REKAPITULASI BELANJA DAERAH UNTUK KESELARASAN DAN**  
**KETERPADUAN URUSAN PEMERINTAHAN DAN FUNGSI DALAM RANGKA**  
**PENGELOLAAN KEUANGAN NEGARA**  
**TAHUN ANGGARAN 2016**

KODE	URAIAN	BELANJA TIDAK LANGSUNG		BELANJA LANGSUNG			JUMLAH
		PEGAWAI	LAINNYA	PEGAWAI	BARANG DAN JASA	MODAL	
1	2	3	4	5	6	7	8=3+4+5+6+7
<b>01</b>	<b>PELAYANAN UMUM</b>	<b>75,599,313,850.00</b>	<b>170,396,413,902.00</b>	<b>7,480,284,000.00</b>	<b>73,690,769,358.00</b>	<b>10,166,885,912.00</b>	<b>337,333,667,022.00</b>
01	1 0 Perencanaan Pembangunan	2,892,094,858.00		1,256,720,000.00	4,047,276,888.00	293,513,112.00	8,489,604,858.00
01	1 2 Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan	71,402,529,282.00	170,396,413,902.00	5,804,404,000.00	64,902,325,420.00	8,928,372,800.00	321,434,045,404.00
01	1 2 Kepegawaian			194,000,000.00	2,112,477,600.00	147,000,000.00	2,453,477,600.00
01	1 2 Statistik						
01	1 2 Kearsipan			20,000,000.00	34,853,450.00		54,853,450.00
01	1 2 Komunikasi dan Informatika			32,760,000.00	1,090,496,000.00	18,000,000.00	1,141,256,000.00
01	1 2 Perpustakaan	1,304,689,710.00		172,400,000.00	1,503,340,000.00	780,000,000.00	3,760,429,710.00
<b>02</b>	<b>PERTAHANAN</b>						
<b>03</b>	<b>KETERTIBAN DAN KETENTRAMAN</b>	<b>6,244,158,806.00</b>		<b>585,140,000.00</b>	<b>9,709,235,400.00</b>	<b>9,071,232,000.00</b>	<b>25,609,766,206.00</b>
03	1 1 Kesatuan Bangsa dan Politik Dalam Negeri	6,244,158,806.00		585,140,000.00	9,709,235,400.00	9,071,232,000.00	25,609,766,206.00
<b>04</b>	<b>EKONOMI</b>	<b>39,124,650,887.00</b>		<b>4,513,899,400.00</b>	<b>40,761,645,439.00</b>	<b>16,878,456,845.00</b>	<b>101,278,652,571.00</b>
04	1 0 Perhubungan	3,587,720,635.00		366,630,000.00	2,394,597,800.00	816,602,700.00	7,165,551,135.00
04	1 1 Ketenagakerjaan	3,372,062,440.00		119,840,000.00	1,610,443,700.00	391,957,000.00	5,494,303,140.00
04	1 1 Koperasi dan Usaha Kecil Menengah	3,344,773,654.00		193,110,000.00	2,625,797,150.00	282,200,000.00	6,445,880,804.00
04	1 1 Penanaman Modal						
04	1 2 Pemberdayaan Masyarakat Desa	3,012,389,118.00		639,880,000.00	4,309,113,600.00	329,500,000.00	8,290,882,718.00

K O D E	U R A I A N		B E L A N J A T I D A K L A N G S U N G		B E L A N J A L A N G S U N G			J U M L A H	
			PEGAWAI	LAINNYA	PEGAWAI	BARANG DAN JASA	MODAL		
1	2		3	4	5	6	7	8=3+4+5+6+7	
04	2	0	Pertanian	16,049,459,375.00		2,125,759,400.00	13,714,171,484.00	13,298,600,000.00	45,187,990,259.00
04	2	0	Kehutanan	4,616,623,412.00		557,500,000.00	8,695,541,750.00	105,795,000.00	13,975,460,162.00
04	2	0	Energi dan Sumber Daya Mineral	2,283,386,351.00		136,310,000.00	1,493,435,300.00	88,622,000.00	4,001,753,651.00
04	2	0	Kelautan dan Perikanan	2,858,235,902.00		149,370,000.00	4,203,813,155.00	1,337,230,145.00	8,548,649,202.00
04	2	0	Perdagangan			208,000,000.00	1,161,231,500.00	227,950,000.00	1,597,181,500.00
04	2	0	Industri			17,500,000.00	553,500,000.00		571,000,000.00
04	2	0	Ketransmigrasian						
05			<b>LINGKUNGAN HIDUP</b>	<b>2,168,884,994.00</b>		<b>166,380,000.00</b>	<b>1,800,408,940.00</b>	<b>2,419,598,730.00</b>	<b>6,555,272,664.00</b>
05	1	0	Lingkungan Hidup	2,168,884,994.00		123,380,000.00	1,473,908,940.00	2,419,598,730.00	6,185,772,664.00
05	1	0	Pertanahan			43,000,000.00	326,500,000.00		369,500,000.00
06			<b>PERUMAHAN DAN FASILITAS</b>	<b>8,123,074,590.00</b>		<b>2,362,759,838.00</b>	<b>16,282,464,218.00</b>	<b>259,315,570,525.00</b>	<b>286,083,869,171.00</b>
06	1	0	Pekerjaan Umum	4,973,439,670.00		1,399,349,838.00	6,950,892,637.00	199,265,520,525.00	212,589,202,670.00
06	1	0	Perumahan	3,149,634,920.00		888,410,000.00	8,936,571,581.00	60,050,050,000.00	73,024,666,501.00
06	1	0	Penataan Ruang			75,000,000.00	395,000,000.00		470,000,000.00
07			<b>KESEHATAN</b>	<b>54,278,906,775.00</b>		<b>7,142,342,400.00</b>	<b>23,881,131,750.00</b>	<b>12,879,195,000.00</b>	<b>98,181,575,925.00</b>
07	1	0	Kesehatan	54,278,906,775.00		7,142,342,400.00	23,881,131,750.00	12,879,195,000.00	98,181,575,925.00
08			<b>PARIWISATA DAN BUDAYA</b>			<b>23,530,000.00</b>	<b>772,123,000.00</b>	<b>10,000,000.00</b>	<b>805,653,000.00</b>
08	1	1	Kebudayaan			2,850,000.00	42,150,000.00	10,000,000.00	55,000,000.00
08	2	0	Pariwisata			20,680,000.00	729,973,000.00		750,653,000.00
09			<b>AGAMA</b>						
10			<b>PENDIDIKAN</b>	<b>329,411,913,128.00</b>		<b>3,735,035,500.00</b>	<b>24,682,530,050.00</b>	<b>5,416,465,600.00</b>	<b>363,245,944,278.00</b>
10	1	0	Pendidikan	327,145,670,998.00		3,592,585,500.00	20,744,937,300.00	4,566,735,200.00	356,049,928,998.00

K O D E	U R A I A N	BELANJA TIDAK LANGSUNG		BELANJA LANGSUNG			J U M L A H	
		PEGAWAI	LAINNYA	PEGAWAI	BARANG DAN JASA	MODAL		
1	2	3	4	5	6	7	8=3+4+5+6+7	
10	1 1 1	Kepemudaan dan Olah Raga	2,266,242,130.00		142,450,000.00	3,937,592,750.00	849,730,400.00	7,196,015,280.00
11		<b>PERLINDUNGAN SOSIAL</b>	<b>6,071,182,555.00</b>		<b>987,625,900.00</b>	<b>7,283,863,000.00</b>	<b>1,508,179,400.00</b>	<b>15,850,850,855.00</b>
11	1 1	Kependudukan dan Catatan Sipil	1,885,403,816.00		341,370,000.00	1,732,683,200.00	628,519,400.00	4,587,976,416.00
11	1 1	Pemberdayaan Perempuan dan Perlindungan Anak	4,185,778,739.00		252,155,900.00	2,507,160,300.00	5,000,000.00	6,950,094,939.00
11	1 1	Keluarga Berencana dan Keluarga Sejahtera			189,300,000.00	564,863,500.00	874,660,000.00	1,628,823,500.00
11	1 1	Sosial			204,800,000.00	2,479,156,000.00		2,683,956,000.00
<b>JUMLAH</b>			<b>521,022,085,585.00</b>	<b>170,396,413,902.00</b>	<b>26,996,997,038.00</b>	<b>198,864,171,155.00</b>	<b>317,665,584,012.00</b>	<b>1,234,945,251,692.00</b>

Pj. BUPATI TAPANULI SELATAN

SARMADAN HASIBUAN